

	A	C	D	E	F	G	H	I	J
1	SGA Budget 2025/2026	CCP (71)	SCF (73)	SRF (72)	STF	Reserve/Savings	TOTAL	Prior Budget	Comparison
2		2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2024/25	24/25-25/26
3	Income Accounts								
4	Student Activity Fee (CubCard Premium)	\$78,000					\$78,000	\$75,000	\$3,000
5	Vending Machines	\$3,000					\$3,000	\$3,000	\$0
6	Interest Income	\$7,000	\$3,000	\$3,500			\$13,500	\$7,000	\$6,500
7	Miscellaneous Income						\$0	\$200	-\$200
8	Student Center Fee (Fund 73)		\$100,000				\$100,000	\$90,000	\$10,000
9	Student Representation Fee (Fund 72)			\$45,000			\$45,000	\$40,000	\$5,000
10	Student Transportation Fee				\$210,000		\$210,000	\$200,000	\$10,000
11	Student Transportation Fee (Reserve)				\$115,000		\$115,000	\$0	\$115,000
12	Student Center Fee Fund Balance (Reserve)		\$10,982				\$10,982	\$62,320	-\$51,338
13	Student Representation Fee Fund Balance (Reserve)			\$36,604			\$36,604	\$48,962	-\$12,358
14	Student Activity Fee CCP (Reserve)	\$70,389				\$2,000	\$72,389	\$55,717	\$16,672
15	Total Projected Income	\$158,389	\$113,982	\$85,104	\$325,000	\$2,000	\$684,475	\$582,199	\$102,276
16									
17	Expense Accounts								
18	SGA Committee Expenses								
19	Inter-Club Council	\$12,000				\$2,000	\$14,000	\$12,000	\$2,000
20	Finance & Benefits Committee	\$300					\$300	\$0	\$300
21	Petaluma Student Life	\$4,000					\$4,000	\$4,000	\$0
22	Petaluma Council Clubs	\$4,000					\$4,000	\$4,000	\$0
24	Student Life Committee	\$8,000					\$8,000	\$8,000	\$0
25	Total SGA Committee Expenses	\$28,300	\$0	\$0	\$0	\$2,000	\$30,300	\$28,000	\$2,300
26									
27	SGA Administrative Expenses								
28	Discretionary	\$8,000					\$8,000	\$10,500	-\$2,500
29	Sustainability Projects	\$500					\$500	\$1,000	-\$500
30	CubCalendar						\$0	\$0	\$0

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31	Marketing	\$2,500					\$2,500	\$3,000	-\$500
33	Copy Machine Lease	\$1,200					\$1,200	\$1,200	\$0
36	Conferences/Travel		\$8,170	\$8,830			\$17,000	\$17,000	\$0
37									
38	Retreats		\$2,000				\$2,000	\$0	\$2,000
39	SGA Banquet		\$1,500				\$1,500	\$1,500	\$0
40	Office Supplies	\$500					\$500	\$500	\$0
42	Quickbooks		\$980				\$980	\$950	\$30
43	Cell phone (Digital Payment Apps)		\$405				\$405	\$360	\$45
44	Fund 72 District Holding Fee (7%)			\$3,150			\$3,150	\$2,800	\$350
45	Total SGA Administrative Expenses	\$12,700	\$13,055	\$11,980	\$0	\$0	\$37,735	\$39,160	-\$1,425
46									
47	Mass Transit Contracts								
48	Funding to support Mass Transit				\$325,000		\$325,000	\$200,000	\$125,000
49	Total Mass Transit Contracts	\$0	\$0	\$0	\$325,000	\$0	\$325,000	\$200,000	\$125,000
50									
51	Salaries								
52	SGA Public Service Fellowship Program			\$30,501			\$30,501	\$28,666	\$1,835
53	Coordinator, Student Government Programs - 1 FTE (94% SGA Budget/Remaining 6% district)	\$22,101	\$83,668	\$42,623			\$148,392	\$121,232	\$27,160
57	Advisor, Student Accounts & Marketing Programs - .50 FTE	\$69,038	\$17,260				\$86,298	\$81,595	\$4,703
60	Total Salaries	\$91,139	\$100,927	\$73,124	\$0	\$0	\$265,190	\$290,989	-\$25,799
61									
62	Campus Grants								
63	Athletics	\$7,250					\$7,250	\$7,250	\$0
64	Petaluma Cinema Series	\$7,000					\$7,000	\$7,000	\$0
65	Theatre Arts	\$4,000					\$4,000	\$4,000	\$0
66	Library Reserve	\$4,000					\$4,000	\$4,000	\$0
68	Other Campus Grant	\$2,000					\$2,000	\$0	\$2,000

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69	Leadership and Representation Grant	\$2,000					\$2,000	\$0	\$2,000
70	Total Campus Grants	\$26,250	\$0	\$0	\$0	\$0	\$26,250	\$24,050	\$2,200
71									
72	Total Budget Expenses	\$158,389	\$113,982	\$85,104	\$325,000	\$2,000	\$684,475	\$582,199	\$102,276
73	Total Projected Income	\$158,389	\$113,982	\$85,104	\$325,000	\$2,000	\$684,475		