

SGA Budget 2026/2027		CCP (71) 2026/27	SCF (73) 2026/27	SRF (72) 2026/27	STF 2026/27	Reserve/Savings Fund Balances 2025/26	TOTAL 2026/27	Prior Budget 2025/26	Comparison 25/26-26/27
Income Accounts									
Student Activity Fee (CubCard Premium)		\$78,000					\$78,000	\$78,000	\$0
Vending Machines		\$5,000					\$5,000	\$3,000	\$2,000
Interest Income		\$3,450	\$1,000	\$2,000			\$6,450	\$13,500	(\$7,050)
Miscellaneous Income/Additonal Interest Revenue		\$12,550	\$500	\$2,500			\$15,550	\$0	\$15,550
Student Center Fee (SCF Fund 73)			\$85,000				\$85,000	\$100,000	(\$15,000)
Student Representation Fee (SRF Fund 72)				\$45,000			\$45,000	\$45,000	\$0
Student Transportation Fee (STF)					\$200,000		\$200,000	\$210,000	(\$10,000)
Student Transportation Fee (Reserve)					\$105,000		\$105,000	\$115,000	(\$10,000)
Student Center Fee Fund Balance (Reserve)			(\$18,397)				(\$18,397)	\$10,982	(\$29,379)
Student Representation Fee Fund Balance (Reserve)				\$41,443			\$41,443	\$36,604	\$4,839
Student Activity Fee CCP (Reserve)		\$68,648					\$68,648	\$72,389	(\$3,741)
Total Projected Income		\$167,648	\$68,103	\$90,943	\$305,000	\$0	\$631,694	\$684,475	(\$52,781)
Expense Accounts									
SGA Committee Expenses									
Inter-Club Council		\$ 12,000					\$ 12,000	\$12,000	\$0
Finance & Benefits Committee		\$ 300					\$ 300	\$300	\$0
Petaluma Student Life		\$ 4,000					\$ 4,000	\$4,000	\$0
Petaluma Council Clubs		\$ 4,000					\$ 4,000	\$4,000	\$0
Student Life Committee		\$ 10,000					\$ 10,000	\$8,000	\$2,000
Total SGA Committee Expenses		\$30,300	\$0	\$0	\$0	\$0	\$30,300	\$28,300	\$2,000
SGA Administrative Expenses									
Discretionary		\$ 8,000					\$ 8,000	\$8,000	\$0
Sustainability Projects		\$ 500					\$ 500	\$500	\$0
Marketing		\$ 3,500					\$ 3,500	\$2,500	\$1,000
Copy Machine Lease			\$ 1,000				\$ 1,000	\$1,200	(\$200)
Conferences/Travel				\$ 17,000			\$ 17,000	\$17,000	\$0
		\$ 1,000	\$ 1,000				\$ 2,000	\$2,000	\$0
Retreats									
SGA Banquet			\$ 1,500				\$ 1,500	\$1,500	\$0
Office Supplies		\$ 500.00					\$ 500	\$500	\$0
Quickbooks			\$ 600				\$ 600	\$980	(\$380)
Cell phone (Digital Payment Apps)		\$ 445					\$ 445	\$405	\$40
Fund 72 District Holding Fee (7%)				\$ 3,150			\$ 3,150	\$3,150	\$0
Total SGA Administrative Expenses		\$13,945	\$4,100	\$20,150	\$0	\$0	\$38,195	\$37,735	\$460
Mass Transit Contracts									

Funding to support Mass Transit				\$305,000		\$305,000	\$325,000	(\$20,000)
Total Mass Transit Contracts	\$0	\$0	\$0	\$305,000	\$0	\$305,000	\$325,000	(\$20,000)
Salaries								
SGA Public Service Fellowship Program Coordinator, Student Government Programs - 1 FTE (94% SGA Budget/Remaining 6% district)	\$ 10,000		\$ 20,501			\$30,501	\$30,501	\$0
Advisor, Student Accounts & Marketing Programs - .50 FTE	\$ 16,906	\$ 64,003	\$ 32,605			\$ 113,515	\$148,392	(\$34,877)
	\$ 70,747		\$ 17,687			\$ 88,434	\$86,298	\$2,136
Total Salaries	\$ 97,653	\$64,003	\$ 70,793	\$0	\$0	\$232,449	\$265,191	(\$32,742)
Campus Grants								
Athletics	\$ 7,250					\$ 7,250	\$ 7,250	\$0
Petaluma Cinema Series	\$ 7,500					\$ 7,500	\$ 7,000	\$500
Theatre Arts	\$ 4,000					\$ 4,000	\$ 4,000	\$0
Library Reserve	\$ 4,000					\$ 4,000	\$ 4,000	\$0
Disability Cultural Center	\$ 1,000					\$ 1,000	\$ -	\$1,000
Leadership and Representation/ Campus Grant	\$ 2,000					\$ 2,000	\$ 2,000	\$0
Total Campus Grants	\$25,750	\$0	\$0	\$0	\$0	\$25,750	\$24,250	\$1,500
Total Budget Expenses	\$167,648	\$68,103	\$90,943	\$305,000	\$0	\$631,694	\$680,476	(\$48,782)
Total Projected Income	\$167,648	\$68,103	\$90,943	\$305,000	\$0	\$631,694		